

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities Affairs	1785.667	28	1480.570	19.430	1500.000	0	0.000	0.000	0.000	28	1480.570	19.430	1500.000	0.000	1500.000	285.667	0.000
Total Minorities Affairs Deptt:		1785.667	28	1480.570	19.430	1500.000	0	0.000	0.000	0.000	28	1480.570	19.430	1500.000	0.000	1500.000	285.667	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto Jun, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throw- forward as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Minorities Affairs</u> <u>(On-Going Schemes)</u>																		
1494	Construction/Repair/Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkana, Umerkot & Khairpur Mirs)	Sindh	Approved 24.11.11	June-19	99.063	76.102	0.000	0.000	76.102	22.961	22.961	0.000	22.961	0.000	77	100	0.000	0.000
1495	Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkana, N.Feroze, Khairpur Mirs, Matiari & T.Allahyar)	Sindh	Approved 24.01.12	June-19	59.170	47.383	0.000	0.000	47.383	11.787	11.787	0.000	11.787	0.000	80	100	0.000	0.000
1496	Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta & Hyderabad)	Sindh	Approved 24.01.12	June-19	57.690	37.982	0.000	0.000	37.982	19.708	19.708	0.000	19.708	0.000	66	100	0.000	0.000
1497	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-20	1369.928	119.980	592.968	0.000	712.948	656.980	351.883	19.430	371.313	0.000	52	79	285.667	0.000
1498	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkana, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur &Tando Allahyar) (C:704.565)	Sindh	Approved 15.03.13	June-19	704.565	340.565	37.500	0.000	378.065	326.500	326.500	0.000	326.500	0.000	54	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1499	Repair / Renovation of various Mandirs in Karachi Division	Karachi	Approved 22.04.15	June-19	99.642	48.596	23.250	0.000	71.846	27.796	27.796	0.000	27.796	0.000	72	100	0.000	0.000
1500	Repair / Renovation of various Mandirs in Sukkur Division	Sukkur, Ghotki, Khairpur & N.Feroze	Approved 22.04.15	June-19	149.703	64.703	22.500	0.000	87.203	62.500	62.500	0.000	62.500	0.000	58	100	0.000	0.000
1501	Repair / Renovation of various Mandirs in Larkana Division	Larkana, Qamber, Shikarpur, Jacobabad & Kashmore	Approved 22.04.15	June-19	149.860	66.860	28.500	0.000	95.360	54.500	54.500	0.000	54.500	0.000	64	100	0.000	0.000
1502	Repair/ Renovation of Gauoshala Pir-Jo-Goth Khairpur	Khairpur	Approved 17.04.15	June-19	39.962	24.746	0.000	0.000	24.746	15.216	15.216	0.000	15.216	0.000	62	100	0.000	0.000
1503	Provision of Marble Flooring of SSD Dham Daharki Sahib Darbar Taluka Daharki (C:19.982)	Ghotki	Approved 17.04.15	June-19	19.982	0.000	0.000	0.000	0.000	19.982	19.982	0.000	19.982	0.000	0	100	0.000	0.000
1504	Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA)	Sindh	Approved 22.04.15	June-19	289.663	108.269	45.000	0.000	153.269	136.394	136.394	0.000	136.394	0.000	53	100	0.000	0.000
1505	Repair / Renovation of various Mandirs in Mirpurkhas Division	Mirpurkhas, Tharparkar, Umerkot & Sanghar	Approved 17.04.15	June-19	284.507	146.746	67.500	0.000	214.246	70.261	70.261	0.000	70.261	0.000	75	100	0.000	0.000
1506	Construction of Minority Religious Places in Sindh	Sindh	Approved 21.11.16	June-19	132.548	35.405	34.137	0.000	69.542	63.006	63.006	0.000	63.006	0.000	52	100	0.000	0.000
1507	Construction / Raising of Compound Wall, Flooring, Satsang Hall (2Nos.) Lavatory Blocks, Underground Tank at Dargah Pir Pithoro Sahab, Taluka Pir Pithoro at Umerkot.	Umerkot	Approved 03.01.18	June-19	50.000	0.000	3.125	0.000	3.125	46.875	46.875	0.000	46.875	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1508	Construction of Flooring, Lavatory Blocks, Electrification at Rama Pir Mandir at Tando Allahyar City	T.A. Yar	Approved 03.01.18	June-19	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100	0.000	0.000
1509	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar at Tharparkar (Conservation)	Tharparkar	Approved 03.01.18	June-19	50.000	0.000	3.125	0.000	3.125	46.875	46.875	0.000	46.875	0.000	6	100	0.000	0.000
1510	Construction of Satsang Hall (02 Nos.) 8 Nos. Lavatory Block, Raising of Compound Wall and Drainage at Khaan	Mirpurkhas	Approved 03.01.18	June-19	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100	0.000	0.000
1511	Reconstruction and Rehabilitation of Jind Pir, Old Sukkur	Sukkur	Approved 03.01.18	June-19	40.000	0.000	2.500	0.000	2.500	37.500	37.500	0.000	37.500	0.000	6	100	0.000	0.000
1512	Construction of Guru Nanik Temple at Gadap, Malir Karachi	Malir	Approved 03.01.18	June-19	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
1513	Construction of Monument including Shed, Washrooms for Male/Female and Envicrete flooring at bearer place of Umar Rooplo Kolhi at Nagarparkar	Tharparkar	Approved 03.01.18	June-19	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
1514	Construction of Satsang Hall and Compound Wall at Pooj Shri Mami Dev (Mitho Pir) at Makli	Thatta	Approved 03.01.18	June-19	16.000	0.000	1.000	0.000	1.000	15.000	15.000	0.000	15.000	0.000	6	100	0.000	0.000
1515	Construction of Shera Wali Mandir at Makli	Thatta	Approved 03.01.18	June-19	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
1516	Repair/Renovation/Construction of Dharmshalla at Royal Road, Larkana	Larkana	Approved 03.01.18	June-19	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
1517	Construction of Satsang Hall in Kandyari	Sanghar	Approved 03.01.18	June-19	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100	0.000	0.000

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1518	Repair/Renovation/Reconstruction of Dargah Taboo Fakir by-pass Islamkot	Tharparkar	Approved 03.01.18	June-19	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
1519	Repair / Renovation / Reconstruction of Satsang Hall, Shed, Lavatory Block, Wall, Flooring & Filling etc of Bhagat Ardas Astan Taluka Mithi and Construction of Satsang Hall at Mehraj Parho village Chelhar Taluka Mithi	Tharparkar	Approved 03.01.18	June-19	30.000	0.000	1.875	0.000	1.875	28.125	28.125	0.000	28.125	0.000	6	100	0.000	0.000
1520	Repair / Renovation / Reconstruction of Gaushalla Larkana	Larkana	Approved 27.10.17	June-19	12.497	0.000	3.124	0.000	3.124	9.373	9.373	0.000	9.373	0.000	25	100	0.000	0.000
1521	Repair / Renovation / Reconstruction of Shamshan Ghat (Massan) at Larkana	Larkana	Approved 27.10.17	June-19	14.938	0.000	3.735	0.000	3.735	11.203	11.203	0.000	11.203	0.000	25	100	0.000	0.000
Total Minorities Affairs Deptt:-					3779.718	1117.337	876.714	0.000	1994.051	1785.667	1480.570	19.430	1500.000	0.000			285.667	0.000